



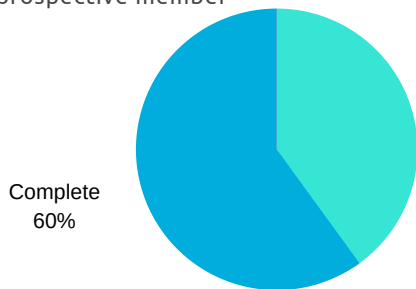
REGIONAL COALITION OF LANL COMMUNITIES

2019 GOALS METRIC REPORT

GOAL: Outreach & Transparency

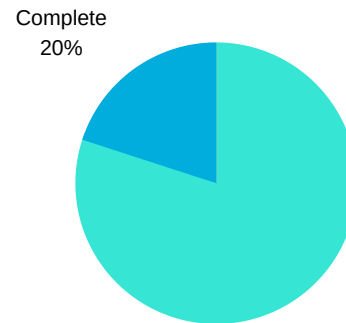
RESPECTIVE GOVERNMENT MEMBERS OF THE RCLC TO INFORM THEIR CONSTITUENCIES OF WORK/PROGRESS OF THE RCLC

Working with board members, the Executive Director is scheduling ongoing appearances at council and commission meetings to give member community updates. Presentations to 8 of 9 members have been completed or scheduled, plus presentation to prospective member



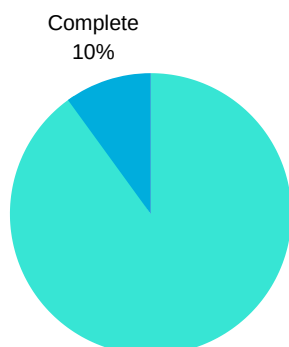
CLARIFY POTENTIAL CONFLICT OF INTEREST OF MEMBERS/DIRECTOR OF THE RCLC

- a. Review conflict of interest disclosure forms used by member governments
- b. Work with newly contracted legal counsel to develop disclosure form for members and director



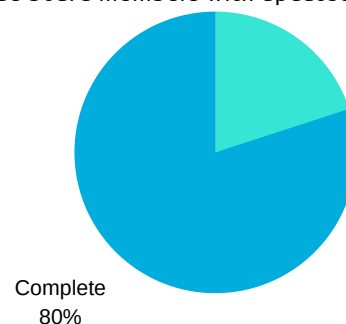
RCLC THROUGH THE ED SHOULD WORK TO MAKE THE COALITION MORE VISIBLE AS TO THE DOINGS OF THE COALITION THROUGH SOCIAL MEDIA - SHOW ACTION HAPPENING AS IT IS HAPPENING.

- a. Established RCLC Twitter account
- b. Discuss and explore new ways of social media outreach including Facebook



RE-ESTABLISH CREDIBILITY/TRUST OF THE CONSTITUENTS AND PARTNERS. PROVIDE TRIP REPORTS OF THE COALITION FOR TRANSPARENCY - REPORT WHO, WHAT, WHEN, COST, WHY AND RESULTS

- a. Work with Department of Energy on Inspector General investigation and cooperate on resolution of findings
- b. Completed six years of back audits and prepared to publish audits and findings from Office of State Auditor once authorized to do so
- c. Provide board members with updated metrics report

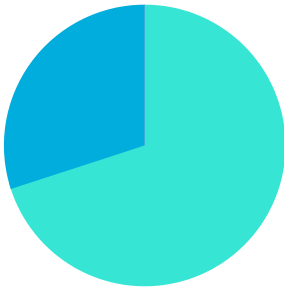


GOAL: Mission & Enhancing RCLC Impact

STRIVE TO INVITE ALL IMPACTED PUEBLOS TO BECOME MEMBERS OF THE COALITION

- a. Develop relationship with tribal representative to help recruit new Pueblo members
- b. Tribal liaison
- c. All Pueblo Council of Governors outreach
- d. Eight Northern Pueblos outreach

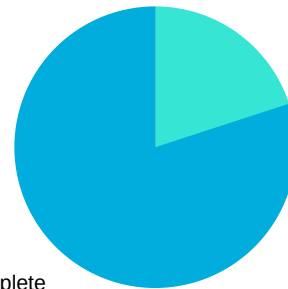
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ENGAGE LANL, DOE AND OTHER APPROPRIATE STAKEHOLDERS ON ISSUES AFFECTING MEMBER COMMUNITIES AND ADVOCATE ON BEHALF OF MEMBER COMMUNITIES AND THE GREATER REGION

- a. RCLC work to build stronger relationships with congressional delegation and staff through meetings and regular communication
- b. Energy Communities Alliance membership
- c. Dept. of Energy engagement

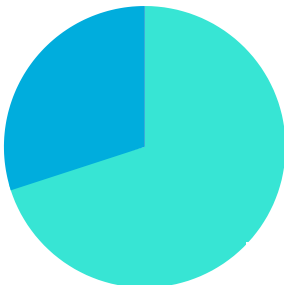
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CLARIFY MISSION AND SCOPE OF THE COALITION

- a. Visioning retreat tentatively scheduled for February 8th, 2020
- b. Consulting with potential facilitators

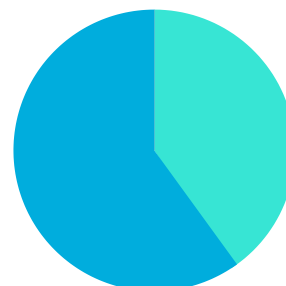
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CLARIFY HOW THE RCLC SUPPORTS ECONOMIC DEVELOPMENT AND ESTABLISH GOALS TO SUPPORT OR IDENTIFY ECONOMIC DEVELOPMENT ACTIVITIES/EFFORTS

Develop partnership with appropriate organizations to target economic development projects and opportunities in the region

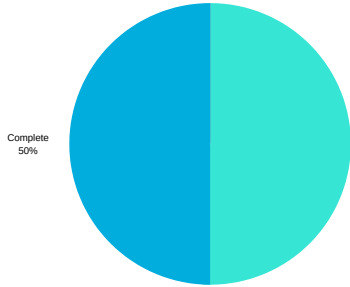
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GOAL: Operations

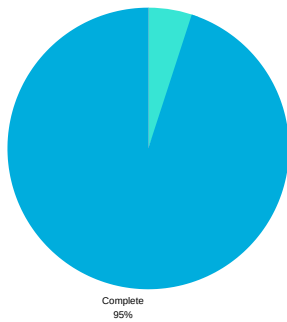
AMENDMENTS TO THE JPA TO BE COMPLETED

- a. Amendments have been completed and passed by the board; in process of member local government approval
- b. Need Department of Finance approval



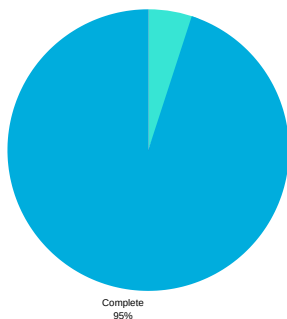
COMPLETE RESOLUTION OF FINANCIAL FINDINGS FROM THE OFFICE OF STATE AUDITOR

Resolved and in compliance with 17 of 18 findings



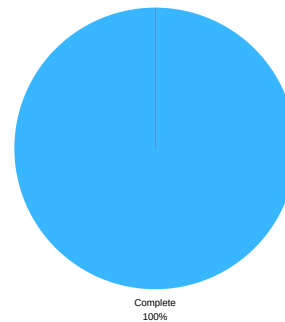
REMODEL CURRENT WEBSITE. INCLUDE NEWS AND UPDATED INFORMATION WITH REGULAR UPDATES

Website is under new contract and is live. Beginning process of redirecting traffic to new site.



CHANGE OFFICER ELECTION DATES TO ALLOW NEWLY ELECTED OFFICIALS APPOINTED TO THE RCLC TO VOTE FOR THE OFFICERS AND PARTICIPATE IN BUDGET DEVELOPMENT - CHANGE THE DATE OF OFFICER ELECTIONS TO JANUARY

Amended and approved RCLC bylaws to move election of officers to first meeting in March as recommended after further review by the board



CLARIFY AND/OR DEVELOP METRICS TO DETERMINE SUCCESS OR FAILURES OF THE COALITION

- a. Metric report
- b. Results Based Accountability proposal under development

